2021

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Crestview Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2020	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Li	mit for 2021	2					
Allocation MVT, RVT,16/20							
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
Fund	K.S.A.						
General	0	6	69,800	57,777	1.777		
Debt Service	10-113						
Totals		XXXXXXXX	69,800	57,777	1.777		
Budget Summary		7			County Clerk's Use Only		
Neighborhood Revitalization	Rebate				32,509,963		
					Nov. 1, 2020 Total		
Resolution required? Notice	of the vote to	adopt require	d to be published?	Yes	Assessed Valuation		
Assisted by: Address:	- -						
Email:	- - -						
Attest:,	2020						
County Clerk	=		Governing Body				
CPA Summary							

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CERTIFICATE

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certify than [12] the hearing (a) context in the attractice publication was noted, (2) other the Deelge, the computed by edge, was only approved to discharged intestination as so of most for the various Banda Botton was 2.041, and (3) the standard field of 2020 3 at 2.05 and Taylace within later, any formula was for the 2021 Sudget.

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Statement of Little 5.	als seems	1					
		1					
Fund	K.5.A.	ė	56,800	\$7,777			
General Deb. Service	10.173		1978701	37.751			
Totals		222722222	69,800	27,777			
Budget Smille Pry No.gl (barnase Revitaliza					Corny Clark ville Only		
Resolutian required? No Assess by Address:	han et me vetara	Cath	y Kille	1 fee	Assessed Vi its of		
Er salt	_ (90	8				

Affidavit of Legal Publication

STATE OF KANSAS)

55.

County of Sedgwick)

Jennifer Peopyman, before first only sworn, Ecoposes and says: That hershe is <u>Legal Manager</u> of

The Derby Informer

a weekly newspaper grinted in the State of Kensas, and published in and of general circulation in Sedgwick County. Kansas, with a general paid circulation on a weekly hasis in Sedgwick County, Kansas, and that soid newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wichresdays, and has been so published continuously and units emapted in said country and state for a period of more than one year orier to the first publication of said actice, and has been admitted at the post office of Derby, Kansas, in said country as secured class matter.

That the intached notice is a true copy the roof and was published in the regular and entire issue of said nowspaper for 1 week the first publication through their made as aforesaid on the 22nd day of July 2020, with a because publications being made on the following dates:

Junifer Purifican Legal Managar

Subserised and swern to before me this 22nd day of July, 2020.

Mr Homey Public

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7-23-13_Crestview CC Notice of Budget Harring

Printer's Lean \$198.00 Additional region 5

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FICND	Lagardinger	According to the Accord	I:npedukluhi	Pau Raie*	Progenitation for Superior Sup	od 2 Juny 16 4	Teo Rass
Garrel Dahl Service	127,69	17.2	13,100	£3/1	69,900	23,177	1.777
1.000.000			J 19-36	-	1007 215	2000	
Table Long Transfers	172/46	1.759	22,300	4.371	(9),800	51,977	1977
New Trop and learner	122,095	1	11,500		MCWN	OCT POLITICAL	
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	- Physical Control						

Crestview Country Club Improvement District Sedgwick County

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+ \$	11,693
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	11,693
		_	

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: +	3,975		
5.	Increase in personal property for 2020:			
	5a. Personal property 2020 + 16,167			
	5b. Personal property 2019 - 12,160			
	5c. Increase in personal property (5a minus 5b) +	4,007		
	$\overline{()}$	Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:	67		
7.	Total valuation adjustment (sum of 4, 5c, 6)	8,049		
8.	Total estimated valuation July, 1,2020 32,509,438			
9.	Total valuation less valuation adjustment (8 minus 7)	32,501,389		
10.	Factor for increase (7 divided by 9)	0.00025		
11.	Amount of increase (10 times 3)	+	\$	3
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	11,696
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus	: 13)		11,696
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)		\$	210
17.	Maximum levy for budget year 2021, including debt service, not requiring 'no	tice of vote publication	ı'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	11,906

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allocation for Year 2021						
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	11,693	1,536	4	0	0	7			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	11,693	1,536	4	0	0	7			

County Treas Motor Vehicle Estimate		1,536		
County Treas Recreational Vehicle Estimate		4		
County Treas 16/20M Vehicle Estimate		0		
County Treas Commercial Vehicle Tax Estimat	re	0		
County Treas Watercraft Tax Estimate		7		
MVT Factor 0.13136				
RVT Factor_	0.00034	-		
	16/20M Factor	0.00000		
		Comm Veh Facto	0.00000	
			Watercraft Factor	0.00060

2021

Crestview Country Club Improvement District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	12,155	17,553	10,476
Receipts:			
Ad Valorem Tax	111,941		xxxxxxxxxxxxxx
Delinquent Tax	559	300	0
Motor Vehicle Tax	15,201	14,619	1,536
Recreational Vehicle Tax	41	49	4
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax Watercraft Tax	63	62	7
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
In Lieu of Taxes	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	127,804	26,723	1,547
Resources Available:	139,959	44,276	12,023
Expenditures:			
-			4.000
Insurance	0	2,300	1,300
Operating Expenses	660	7,000	7,000
Lights	23,825	23,000	25,000
Officer Fees	2,200	1,500	1,500
Legal Fees	450 91,260		25,000
Projects G/L Balance Adjustment	4,011		35,000
G/L Balance Adjustment	4,011		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	122,406	33,800	69,800
Unencumbered Cash Balance Dec 31	17,553	10,476	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	141,100	33,800	69,800
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	69,800
		Tax Required	57,777
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	57,777

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Crestview Country Club Improvement District

Sedgwick County

will meet on August 4, 2020 at 7:00 pm at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

oudget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	·				Budget Year for	2021				
		Actual		Actual	Budget Authority	Amount of 2020	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	122,406	3.718	33,800	0.371	69,800	57,777	1.777			
Debt Service										
Totals	122,406	3.718	33,800	0.371	69,800	57,777	1.777			
Less: Transfers	0		0	,	0					
Net Expenditures	122,406		33,800		69,800					
Total Tax Levied	112,737		11,693		xxxxxxxxxxx	XX				
Assessed Valuation	30,321,882		31,491,177		32,509,438					
Outstanding Indebted	ness.									
Jan 1,	2018		2019		2020					
G.O. Bonds	0		0		0					
Revenue Bonds	0		0		0					
Other	0		0		0					
Lease Pur. Princ.	0		0		0					
Total	0		0		0					
*T										
*Tax rates are expre	ssed in mins.									
Andrew										
Treasu	rer		Page No.	7						